

**Mobile Bay
National Estuary
Program
Executive Committee
Meeting**



**September 28, 2018
Original Oyster House**



*Photo by
Christian Miller*

Agenda

- Introductions/Call to Order
 - Welcome new chairs
- Approval of Minutes May 18, 2018
- Director's Report
 - Budget vs Actual 9-30-2018
 - CCMP Update Process
 - Key Accomplishments
- Committee Reports
 - Science Advisory
 - Project Implementation
 - Government Networks
 - Community Action
 - Business Resources
 - Community Resources
 - Finance Committee
- Old Business
- New Business
- Other/Announcements
 - Annual Meeting
- Adjourn



Mobile Bay National Estuary Program Budget vs. Actual- All Grants					As of:	9.30.18
Project/Activities	Funding	Total Budget	Total Expenses	Cash Balance	Total Enc.	Available Bal.
Ecosystem Status and Trends		1,656,714.97	1,308,528.90	310,808.87	1,516,206.08	140,508.89
Coastal Monitoring						
SAC Coordination/Technical Assistance	EPA	133,273.00	112,645.47	20,627.53	132,645.47	627.53
Real Time Monitoring	EPA	-	-	-	-	-
D'Olive Monitoring	NFWF	281,000.00	247,704.90	33,295.10	280,774.63	225.37
Fowl River LT Monitoring 2.2	NFWF	240,836.99	9,023.75	231,813.24	101,181.00	139,655.99
Sediment Studies/Data Devolpment						
Fowl River	EPA	1,100.00	1,100.00	-	1,100.00	-
Fowl River Sediment Study 2.1	NFWF	50,000.00	50,000.00	-	50,000.00	-
Bayou La Batre	NFWF	14,294.50	14,294.50	-	14,294.50	-
West Fowl	NFWF	19,294.50	19,294.50	-	19,294.50	-
Tensaw	NFWF	76,280.00	38,902.80	-	76,280.00	-
Fish River	NFWF	59,230.00	59,230.00	-	59,230.00	-
Wolf Bay	NFWF	55,330.00	55,330.00	-	55,330.00	-
Data Development						-
EPA Data	EPA	95,648.00	70,575.00	25,073.00	95,648.00	-
Mobile County Soil Survey	MC	50,000.00	50,000.00	-	50,000.00	-
HM-Soil Survey 1.1	NFWF	50,000.00	50,000.00	-	50,000.00	-
Habitat Mapping 1.1	NFWF	348,786.98	348,786.98	-	348,786.98	-
SAV Mapping	NFWF	101,641.00	101,641.00	-	101,641.00	-
SAV Mapping (NFWF Task 1.2)	ADCNR	80,000.00	80,000.00	-	80,000.00	-

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Ecosystem Restoration and Protection		19,696,448.17	14,774,856.68	4,964,166.44	17,179,177.35	2,517,270.82
Habitat Restoration Plan/Tool Task3	NFWF	189,372.00	81,559.38	107,812.62	189,372.00	-
Hydrologic Modeling	NFWF	703,200.00	215,255.00	487,945.00	699,200.00	4,000.00
Cultural Resource Assessment	NFWF	527,000.00	413,407.48	113,592.52	527,000.00	-
Land Protection/Mobile Bay Basin	USEFC	261,837.60	13,301.70	248,535.90	121,337.60	140,500.00
Watershed Restoration						-
Watershed Plan Ex. Project Delivery	NFWF	80,000.00	58,500.00	21,500.00	60,000.00	20,000.00
Watershed Planning (Funds Available)	NFWF	-	-	-	-	-
Watershed Restoration	EPA	338.29	-	338.29	-	338.29
Trash Free Waterways-Litter Getters	EPA	15,000.00	-	15,000.00	-	15,000.00
<i>D'Olive, Tiawasee, Joes Branch,</i>						
D'Olive Watershed	EPA	8,043.00	5,593.98	2,449.02	5,593.98	2,449.02
D'Olive Creek Restoration	NFWF	6,827,578.20	4,521,365.13	2,306,213.07	5,161,651.17	1,665,927.03
D'Olive Creek DAE Project	ALDOT	60,000.00	60,000.00	-	60,000.00	-
D'Olive Creek DAE Project	ADEM	54,964.58	54,964.58	-	54,964.58	-
D'Olive Creek/Golf Course Melanie Loop	ADEM	370,051.46	215,496.66	154,554.80	370,051.46	-
Joes Branch Restoration Phase 2	NFWF	2,959,982.11	2,886,709.20	73,272.91	2,951,696.88	8,285.23
Joes branch Step Pool Conveyance	ADEM	73,446.00	73,446.00	-	73,446.00	-
Tiawasee Creek Restoration	NFWF	550,000.00	550,000.00	-	550,000.00	-

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<i>Fowl River</i>						-
Fowl River Watershed Plan 3.1	NFWF	250,000.00	250,000.00	-	250,000.00	-
MLI Tip Restoration 1.1-1.7	NFWF	2,066,083.30	2,066,083.30	-	2,066,083.30	-
MLI Tip Restoration Contingency	NFWF	-	-	-	-	-
MLI Tip Permitting 1.8	NFWF	91,243.50	91,243.50	-	91,243.50	-
MLI Tip Restoration	AEMA	789,200.00	789,200.00	-	789,200.00	-
Fowl River Spits-Engineering and Design	NFWF	589,670.00	-	589,670.00	-	589,670.00
Fowl River Spits-Hydrologic Study	NFWF	67,985.00	67,985.00	-	67,985.00	-
Fowl River Spits-Marsh Study	NFWF	314,000.00	137,650.27	176,349.73	309,885.00	4,115.00
<i>Bayou La Batre, West Fowl, DI</i>						
Bayou La Batre Watershed Plan	NFWF	225,000.00	217,464.57	7,535.43	225,000.00	-
West Fowl River Watershed Plan	NFWF	249,265.00	203,423.85	45,841.15	249,265.00	-
West Fowl River Watershed Plan	ADCNR	25,000.00	16,180.00	8,820.00	20,410.00	4,590.00
West Fowl River/Portersville Bay Study	EPA	15,000.00	14,990.00	10.00	15,000.00	-
<i>Bon Secour Complex</i>						
Bon Secour, Skunk, Oyster Bay Watershed Plan	NFWF	335,000.00	334,995.17	4.83	335,000.00	-
City Of Foley Litter Getter	EPA	5,000.00	5,000.00	-	5,000.00	-
<i>Weeks Bay (Fish, Magnolia)</i>						
Weeks Bay (Fish, Magnolia Rivers)	NFWF	424,996.95	424,960.79	36.16	424,996.95	-
<i>Dog River, Garrows Bend</i>						
Dog River Complex Watershed Plan	NFWF	275,000.00	275,000.00	-	275,000.00	-

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Ecosystem Restoration and Protection		19,696,448.17	14,774,856.68	4,964,166.44	17,179,177.35	2,517,270.82
<i>Wolf Bay</i>						-
Wolf Bay Watershed Plan	NFWF	40,000.00	29,000.00	29,000.00	40,000.00	-
<i>Tensaw Apalachee</i>						
Tensaw Apalachee Watershed Plan	NFWF	36,625.05	30,600.00	30,600.00	30,600.00	6,025.05
<i>Three Mile Creek</i>						
Three Mile Creek	EPA	22,972.69	7,601.49	1,635.00	7,601.49	15,371.20
Three Mile Creek Coordination/12 Mile Creek	WKA	17,391.30	13,843.80	3,547.50	17,391.30	0.00
Three Mile Creek Invasive Species MP	EPA Res	122,570.46	69,876.18	52,694.28	122,570.46	-
Three Mile Creek Litter Getters	GOMP	451,980.00	98,075.29	353,904.71	410,980.00	41,000.00
12 Mile Creek Survey & Monitoring, Phase 1	EPA	7,133.87	7,134.17	(0.30)	7,133.87	-
12 Mile Creek Eng/Design; Construction admin	EPA Res	152,598.29	49,189.52	103,408.77	152,598.29	-
12 Mile Creek Eng/Design and Construction	EPA	15,521.71	-	15,521.71	15,521.71	-
Toulmins Spring County Drainage	EPA	24,613.47	24,613.45	0.02	24,613.47	-
Toulmins Spring Model & Drainage	EPA	46,362.99	46,362.99	-	46,362.99	-
Comm. Resiliency Academy	EPA	16,146.32	16,146.32	-	16,146.32	-
Coastal Alabama Conservation & Resiliency Corp (add'l 20K from EPA)	NFWF	266,346.40	265,709.28	637.12	266,346.40	-
Coastal Alabama Conservation & Resiliency Corp	EPA	11,215.16	11,215.16	13,736.20	11,215.16	-
Three Mile Creek Community Resiliency	NYCT	36,100.00	36,100.00	-	36,100.00	-
<i>Eight Mile Creek</i>		-	-	-	-	-
Gum Tree County Drainage	EPA	24,613.47	24,613.47	-	24,613.47	-
<i>Bridge Creek Watershed</i>						-
Perdido River	EPA	1,000.00	1,000.00	-	1,000.00	-

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Ecosystem Restoration and Protection		19,696,448.17	14,774,856.68	4,964,166.44	17,179,177.35	2,517,270.82
Technical Assistance and Capacity Building		279,438.86	264,420.03	15,018.83	264,420.03	15,018.83
Coastal Marine Planning (4) Inventory of Resources	ADCNR	80,870.00	80,870.00	-	80,870.00	-
Coastal Marine Planning (5) Communication Tools	ADCNR	80,870.00	80,870.00	-	80,870.00	-
Volunteer Monitoring	EPA	50,104.92	35,087.00	15,017.92	35,087.00	15,017.92
Alabama Water Watch	EPA	10,267.19	2,367.38	7,899.81	2,367.38	7,899.81
Grassroots Monitoring Support	EPA	19,837.73	16,519.62	3,318.11	16,519.62	3,318.11
K-12 Volunteer Mon. Program/Water Rangers	EPA	20,000.00	16,200.00	3,800.00	16,200.00	3,800.00
Clean Water Partnership (3 Years)	EPA	57,718.94	57,718.03	0.91	57,718.03	0.91
Estuary Corps	EPA	7,875.00	7,875.00	-	7,875.00	-
Green Ports Support	EPA	-	-	-	-	-
Oyster Gardening/Trail Sponsors	EPA	2,000.00	2,000.00	-	2,000.00	-

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Technical Assistance and Capacity Building		279,438.86	264,420.03	15,018.83	264,420.03	15,018.83
Education and Public Involvement		473,097.91	438,487.10	34,610.81	441,410.03	31,687.88
Management Conference	EPA	8,000.00	17,460.96	(9,460.96)	8,000.00	-
Current Connections Newsletter	EPA	32,500.00	31,205.70	1,294.30	31,205.70	1,294.30
Current Connections Newsletter/Bays and Bayous	ADCNR	26,913.00	26,913.00	-	26,913.00	-
Interpretive Signage	EPA	12,530.63	6,000.00	6,530.63	6,000.00	6,530.63
Fowl River Signage	EPA	1,969.37	969.37	1,000.00	969.37	1,000.00
Video Production	EPA	79,000.00	64,339.99	14,660.01	65,712.49	13,287.51
Special Events	EPA	42,935.00	39,710.61	3,224.39	42,935.00	-
Promotional Materials	EPA	22,386.00	19,691.58	2,694.42	19,691.58	2,694.42
Create a Clean Water Future Campaign	EPA	91,863.91	82,195.89	9,668.02	89,982.89	1,881.02
Trash Free Waterways-Outreach	EPA	5,000.00	-	5,000.00	-	5,000.00
DISL Education Program Support	EPA	150,000.00	150,000.00	-	150,000.00	-

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Technical Assistance and Capacity Building		279,438.86	264,420.03	15,018.83	264,420.03	15,018.83
Education and Public Involvement		473,097.91	438,487.10	34,610.81	441,410.03	31,687.88
Program Planning and Administration		5,520,319.87	4,843,000.76	677,319.11	5,396,249.08	124,070.80
CCMP Update	ADCNR	62,000.00	22,400.00	39,600.00	62,000.00	-
EPA Program Management and General Expenses	EPA	2,791,720.26	2,721,084.25	70,636.01	2,782,942.05	8,778.21
D'Olive General Expenses	NFWF	658,875.85	551,072.50	107,803.35	546,975.28	111,900.57
Fowl River General Expenses-PIR	NFWF	84,938.95	84,938.95	-	84,938.95	-
Fowl River Spits General Exp	NFWF	65,633.00	32,835.82	32,797.18	65,100.00	533.00
Coastal Restoration General Expenses	NFWF	162,115.31	153,222.20	8,893.11	159,256.29	2,859.02
12 Mile Creek General Expenses	EPA Rest	21,338.16	10,085.46	11,252.70	21,338.16	-
DISL Indirect Charge	EPAIDC	562,212.00	478,612.43	83,599.57	562,212.00	-
DISL Indirect Charge- External Grants	EXTIDC	1,111,486.35	788,749.15	322,737.20	1,111,486.35	-
TOTAL		27,626,019.79	21,629,293.47	6,001,924.07	24,797,462.57	2,828,557.22
	<i>EPA TOTAL</i>	<i>4,360,798.00</i>				
	<i>EXTERNAL TOTAL</i>	<i>23,265,221.79</i>				
	<i>GRAND TOTAL</i>	<i>27,626,019.79</i>				

CCMP Status Update

Key Accomplishments

Bays and Bayous
CCMP Meeting

SAC

PIC

GNC

CAC

BRC

CRC

Old Business
New Business

ANNUAL Meeting

Other/Announcements